

Tripawds Expenses

	<i>Actual</i>	<i>Estimated</i>
	05/09 – 05/10	05/10 – 05/11

Internet Fees

Internet Access	1167	1167
Technical Support	250	250
Website Hosting	978	978
Total	\$2,395	\$2,395

Outreach Fees

Copies / Printing	10	50
Tripawd Bandanas	304	600
Business Cards	97	200
Promos w/Partners	140	300
Thank You Notes	20	40
Total	\$571	\$1,190

Administrative Fees

Small Vendor Fees	1735	2610
Return Shipping Waived	72	125
Paypal Fees	1000	1500
Postage	51	75
Tripawds Gatherings	94	300
Technical Help	35	50
Total	\$2,987	\$4,660

TOTAL YEARLY EXPENSES	\$5,953	\$8,245
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